

RAW

Variante 630

Stand 17.08.2023

| Investitionen | R P M I F S A V | Art | Mittelbedarf Investitionsliste 1 | | | | | | nachrichtlich | | | | |
|--|--------------------|-------|----------------------------------|-------------------------|--------------------|--------|--------|--------|---------------|--------|--------|---------------------|----------------------------------|
| | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. |
| EURO in 1000 | | | | | | | | | | | | | |
| Einzelplan 3 | | | | | | | | | | | | | |
| 34 Sonstige Kunstpflege | | | | | | | | | | | | | |
| 3400 Förderung sonstiger Kultureinrichtungen | | | | | | | | | | | | | |
| 3400.3760 | 001 | N V - | 36.355 | 0 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 |
| Darlehensrückfiuesse | | Sum | 36.355 | 0 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 |
| | | St.A. | 36.355- | 0 | 36.355- | 7.271- | 7.271- | 7.271- | 7.271- | 7.271- | 7.271- | 0 | 0 |
| 3400.3852 | 001 | I O I | 714 | 410 | 304 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Investitionszuschuss an Gasteig München GmbH - regulär (R) | | Sum | 714 | 410 | 304 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | S.I. | 714 | 410 | 304 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | St.A. | 714 | 410 | 304 | 304 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3400.7540 | 002 | I O I | 79.521 | 75.063 | 4.458 | 50 | 0 | 0 | 0 | 0 | 900 | 0 | 0 |
| Investitionszuschuss an Gasteig München GmbH - Interimsquartiere | | Sum | 79.521 | 75.063 | 4.458 | 50 | 0 | 0 | 0 | 0 | 900 | 0 | 0 |
| | | S.I. | 79.521 | 75.063 | 4.458 | 50 | 0 | 0 | 0 | 0 | 900 | 0 | 0 |
| | | St.A. | 79.521 | 75.063 | 4.458 | 50 | 0 | 0 | 0 | 0 | 900 | 0 | 0 |
| 3400.7520 | 003 | I O I | 11.549 | 1.000 | 10.049 | 6.275 | 2.387 | 1.387 | 1.387 | 1.387 | 0 | 500 | 0 |
| Investitionszuschuss an Münchner Tierpark Hellabrunn AG (R) * | | Sum | 11.549 | 1.000 | 10.049 | 6.275 | 2.387 | 1.387 | 1.387 | 1.387 | 0 | 500 | 0 |
| | | S.I. | 11.549 | 1.000 | 10.049 | 6.275 | 2.387 | 1.387 | 1.387 | 1.387 | 0 | 500 | 0 |
| | | St.A. | 11.549 | 1.000 | 10.049 | 6.275 | 2.387 | 1.387 | 1.387 | 1.387 | 0 | 500 | 0 |

RAW

Stand 17.08.2023

| Investitionen | R F | P S | M A | I V | Art | Finanzg. bis 2022 | | Mittelbedarf Investitionsliste I | | | | | nachrichtlich | | |
|---|--------|--------|--------|--------|-------|-------------------------|-------------------------|----------------------------------|-------|--------|--------|--------|---------------|------|---------------------|
| | | | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. |
| EURO in 1000 | | | | | | | | | | | | | | | |
| Summe | | | | | 985 | 91.784 | 76.473 | 14.811 | 6.629 | 2.387 | 1.387 | 3.508 | 900 | 500 | 0 |
| 3400 Förderung sonstiger Kultureinrichtungen | | | | | Sum | 91.784 | 76.473 | 14.811 | 6.629 | 2.387 | 1.387 | 3.508 | 900 | 500 | 0 |
| | | | | | S.I. | 91.784 | 76.473 | 14.811 | 6.629 | 2.387 | 1.387 | 3.508 | 900 | 500 | 0 |
| | | | | | 328 | 36.355 | 0 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 |
| | | | | | Sum | 36.355 | 0 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 |
| | | | | | St.A. | 55.429 | 76.473 | 21.544- | 642- | 4.884- | 5.884- | 3.763- | 6.371- | 500 | 0 |

RAW

Variante 630

Stand 17.08.2023

| Investitionen | R F | P S | M A | I V | Art | Finanzg. bis 2022 | Mittelbedarf Investitionsliste 1 | | | | | nachrichtlich | | | | | | | |
|-----------------------------|--------|--------|--------|--------|-------|-------------------------|----------------------------------|-------|-------|-------|-------|---------------|------|------|---------------------|----------------------------------|--|--|--|
| | | | | | | | Summe 2023-2027 | 2023 | 2024 | 2025 | 2025 | 2025 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | | | |
| | | | | | | | EURO in 1000 | | | | | | | | | | | | |
| 3430 Oktoberfest und Dulten | | | | | | | | | | | | | | | | | | | |
| 3430.9330 | 001 | B | O | I | 935 | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| Einrichtungs- und | | | | | Sum | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| Ausstattungsgegenstände | | | | | S.I. | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| | | | | | St.A. | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| Summe | | | | | 935 | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| 3430 Oktoberfest und Dulten | | | | | Sum | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| | | | | | S.I. | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| | | | | | St.A. | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| Summe | | | | | 935 | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| 34 Sonstige Kunstpflege | | | | | 985 | 76.473 | 14.811 | 6.629 | 2.387 | 1.387 | 3.508 | 900 | 500 | 0 | 0 | | | | |
| | | | | | Sum | 76.538 | 15.083 | 6.649 | 2.444 | 1.442 | 3.573 | 975 | 560 | 0 | 0 | | | | |
| | | | | | S.I. | 76.538 | 15.083 | 6.649 | 2.444 | 1.442 | 3.573 | 975 | 560 | 0 | 0 | | | | |
| | | | | | 328 | 36.355 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 | 0 | | | | |
| | | | | | Sum | 36.355 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 | 0 | | | | |
| | | | | | St.A. | 55.826 | 21.272 | 622 | 4.827 | 5.829 | 3.698 | 6.296 | 560 | 0 | 0 | | | | |
| Summe Einzelplan 3 | | | | | 935 | 65 | 272 | 20 | 57 | 55 | 65 | 75 | 60 | 0 | 0 | | | | |
| | | | | | 985 | 76.473 | 14.811 | 6.629 | 2.387 | 1.387 | 3.508 | 900 | 500 | 0 | 0 | | | | |
| | | | | | Sum | 76.538 | 15.083 | 6.649 | 2.444 | 1.442 | 3.573 | 975 | 560 | 0 | 0 | | | | |
| | | | | | S.I. | 76.538 | 15.083 | 6.649 | 2.444 | 1.442 | 3.573 | 975 | 560 | 0 | 0 | | | | |
| | | | | | 328 | 36.355 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 | 0 | | | | |
| | | | | | Sum | 36.355 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 | 0 | | | | |
| | | | | | St.A. | 55.826 | 21.272 | 622 | 4.827 | 5.829 | 3.698 | 6.296 | 560 | 0 | 0 | | | | |

RAW

Variante 630

| Investitionen | R F | P M I S A V | Art | Mittelbedarf Investitionsliste 1 | | | | nachrichtlich | | | | | | | | |
|--|--------|----------------------------|-------|----------------------------------|-------------------------|--------------------|-------|---------------|-------|------|------|------|---------------------|----------------------------------|--------------|---|
| | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | | |
| | | | | | | | | | | | | | | | EURO in 1000 | |
| Einzelplan 5 | | | | | | | | | | | | | | | | |
| 55 Förderung des Sports | | | | | | | | | | | | | | | | |
| 5520 Olympiapark | | | | | | | | | | | | | | | | |
| 5520.3851 | 001 | I V I | 985 | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| Investitionszuschuss an die Olympiapark München GmbH (R) | | | Sum | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| Summe | | | 985 | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| 5520 Olympiapark | | | Sum | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| Summe | | | 985 | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| 55 Förderung des Sports | | | Sum | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| Summe Einzelplan 5 | | | 985 | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | Sum | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 5.002 | 0 | 5.002 | 1.011 | 1.022 | 1.077 | 949 | 943 | 0 | 0 | 0 | 0 | 0 |

| Investitionen | R F | P S | M A | I V | Art | Mittelbedarf Investitionsliste I | | | | | nachrichtlich | | | | | |
|--|--------|--------|--------|--------|-------|----------------------------------|-------------------------|--------------------|------|------|---------------|------|------|------|---------------------|----------------------------------|
| | | | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. |
| EURO in 1000 | | | | | | | | | | | | | | | | |
| Einzelplan 7 | | | | | | | | | | | | | | | | |
| 79 Fremdenverkehr, Förderung von Wirtschaft | | | | | | | | | | | | | | | | |
| 7900 Tourismus | | | | | | | | | | | | | | | | |
| 7900.9330 | 001 | B | O | 1 | 935 | 55 | 9 | 26 | 5 | 0 | 0 | 0 | 21 | 20 | 0 | 0 |
| Einrichtungs- und Ausstattungsgegenstände | | | | | Sum | 55 | 9 | 26 | 5 | 0 | 0 | 0 | 21 | 20 | 0 | 0 |
| | | | | | S.I. | 55 | 9 | 26 | 5 | 0 | 0 | 0 | 21 | 20 | 0 | 0 |
| | | | | | St.A. | 55 | 9 | 26 | 5 | 0 | 0 | 0 | 21 | 20 | 0 | 0 |
| 7900.9365 | 002 | F | - | - | 935 | 40 | 0 | 40 | 35 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| DV-Anlagen, Software-Unterricht | | | | | Sum | 40 | 0 | 40 | 35 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| | | | | | S.I. | 40 | 0 | 40 | 35 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| | | | | | St.A. | 40 | 0 | 40 | 35 | 0 | 0 | 0 | 5 | 0 | 0 | 0 |
| Summe | | | | | 935 | 95 | 9 | 66 | 40 | 0 | 0 | 0 | 26 | 20 | 0 | 0 |
| 7900 Tourismus | | | | | Sum | 95 | 9 | 66 | 40 | 0 | 0 | 0 | 26 | 20 | 0 | 0 |
| | | | | | S.I. | 95 | 9 | 66 | 40 | 0 | 0 | 0 | 26 | 20 | 0 | 0 |
| | | | | | St.A. | 95 | 9 | 66 | 40 | 0 | 0 | 0 | 26 | 20 | 0 | 0 |

| Investitionen | R F S A V | P M I | Art | Mittelbedarf Investitionsliste 1 | | | | | | | nachrichtlich | | | | | | | |
|--|-----------------------|-------------|-------|----------------------------------|-------------------------|--------------------|-------|-------|-------|-------|---------------|------|---------------------|----------------------------------|--------------|---|---|---|
| | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige Jährliche Folgek. | | | | |
| | | | | | | | | | | | | | | | EURO in 1000 | | | |
| 7910 Wirtschaftliche Angelegenheiten | | | | | | | | | | | | | | | | | | |
| 7910.3860 | 002 | I V 1 | 985 | 2.206 | 0 | 1.962 | 335 | 460 | 374 | 389 | 404 | 244 | 0 | 0 | 0 | 0 | 0 | 0 |
| Investitionszuschuss an die MVV GmbH | | | Sum | 2.206 | 0 | 1.962 | 335 | 460 | 374 | 389 | 404 | 244 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 2.206 | 0 | 1.962 | 335 | 460 | 374 | 389 | 404 | 244 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 2.206 | 0 | 1.962 | 335 | 460 | 374 | 389 | 404 | 244 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7910.3880 | 003 | I V 1 | 985 | 210 | 0 | 175 | 35 | 35 | 35 | 35 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| Investitionszuschuss an die Münchner Arbeit gGmbH | | | Sum | 210 | 0 | 175 | 35 | 35 | 35 | 35 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 210 | 0 | 175 | 35 | 35 | 35 | 35 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 210 | 0 | 175 | 35 | 35 | 35 | 35 | 35 | 35 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7910.9330 | 004 | B O 1 | 935 | 437 | 407 | 20 | 5 | 0 | 0 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| Einrichtungs- und Ausstattungsgegenstände | | | Sum | 437 | 407 | 20 | 5 | 0 | 0 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 437 | 407 | 20 | 5 | 0 | 0 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 437 | 407 | 20 | 5 | 0 | 0 | 0 | 15 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7910.7510 | 005 | I V 1 | 930 | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Aufstockung EK für MGH | | | Sum | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7910.7990 | 006 | I V - | 985 | 25.370 | 900 | 24.470 | 1.000 | 0 | 7.000 | 7.235 | 9.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| InvZ an MGH - Gewerbehof Freiham | | | Sum | 25.370 | 900 | 24.470 | 1.000 | 0 | 7.000 | 7.235 | 9.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | S.I. | 25.370 | 900 | 24.470 | 1.000 | 0 | 7.000 | 7.235 | 9.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 25.370 | 900 | 24.470 | 1.000 | 0 | 7.000 | 7.235 | 9.235 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

| Investitionen | R F | P S | M A | I V | Art | Mittelbedarf Investitionsliste 1 | | | | | | nachrichtlich | | | | | |
|---|--------|--------|--------|--------|-------|----------------------------------|-------------------------|--------------------|-------|-------|-------|---------------|-------|------|---------------------|----------------------------------|--------------|
| | | | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | |
| | | | | | | | | | | | | | | | | | EURO in 1000 |
| 7910.7565 | 007 | I | O | I | 325 | 841 | 0 | 841 | 841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Darlehen an MGH | | | | | Sum | 841 | 0 | 841 | 841 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 841- | 0 | 841- | 841- | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7910.0000 | 100 | B | O | - | 325 | 395 | 0 | 395 | 75 | 80 | 80 | 80 | 80 | 0 | 0 | 0 | 0 |
| Darlehensrückflüsse vom sonst. inländ. Bereich | | | | | Sum | 395 | 0 | 395 | 75 | 80 | 80 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 395- | 0 | 395- | 75- | 80- | 80- | 80- | 80- | 0 | 0 | 0 | 0 |
| Summe | | | | | 930 | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7910 Wirtschaftliche Angelegenheiten | | | | | 935 | 437 | 407 | 20 | 5 | 0 | 0 | 0 | 15 | 10 | 0 | 0 | 0 |
| | | | | | 985 | 27.786 | 900 | 26.607 | 1.370 | 495 | 7.409 | 7.659 | 9.674 | 279 | 0 | 0 | 0 |
| | | | | | Sum | 32.223 | 1.307 | 30.627 | 3.575 | 2.295 | 7.409 | 7.659 | 9.689 | 289 | 0 | 0 | 0 |
| | | | | | S.I. | 32.223 | 1.307 | 30.627 | 3.575 | 2.295 | 7.409 | 7.659 | 9.689 | 289 | 0 | 0 | 0 |
| | | | | | 325 | 1.236 | 0 | 1.236 | 916 | 80 | 80 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | | | | Sum | 1.236 | 0 | 1.236 | 916 | 80 | 80 | 80 | 80 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 30.987 | 1.307 | 29.391 | 2.659 | 2.215 | 7.329 | 7.579 | 9.609 | 289 | 0 | 0 | 0 |

RAW

Variante 630

Stand 17.08.2023

| Investitionen | R F | P S | M A | I V | Art | Mittelbedarf Investitionsliste 1 | | | | | | nachrichtlich | | | | |
|---|--------|--------|--------|--------|-------|----------------------------------|-------------------------|--------------------|-------|-------|-------|---------------|-------|------|---------------------|----------------------------------|
| | | | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. |
| EURO in 1000 | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | |
| 79 | | | | | 930 | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| Fremdenverkehr, Förderung von Wirtschaft | | | | | 935 | 532 | 416 | 86 | 45 | 0 | 0 | 0 | 41 | 30 | 0 | 0 |
| | | | | | 985 | 27.786 | 900 | 26.607 | 1.370 | 495 | 7.409 | 7.659 | 9.674 | 279 | 0 | 0 |
| | | | | | Sum | 32.318 | 1.316 | 30.693 | 3.615 | 2.295 | 7.409 | 7.659 | 9.715 | 309 | 0 | 0 |
| | | | | | S.I. | 32.318 | 1.316 | 30.693 | 3.615 | 2.295 | 7.409 | 7.659 | 9.715 | 309 | 0 | 0 |
| | | | | | 325 | 1.236 | 0 | 1.236 | 916 | 80 | 80 | 80 | 80 | 0 | 0 | 0 |
| | | | | | Sum | 1.236 | 0 | 1.236 | 916 | 80 | 80 | 80 | 80 | 0 | 0 | 0 |
| | | | | | St.A. | 31.082 | 1.316 | 29.457 | 2.699 | 2.215 | 7.329 | 7.579 | 9.635 | 309 | 0 | 0 |
| Summe Einzelplan 7 | | | | | 930 | 4.000 | 0 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 935 | 532 | 416 | 86 | 45 | 0 | 0 | 0 | 41 | 30 | 0 | 0 |
| | | | | | 985 | 27.786 | 900 | 26.607 | 1.370 | 495 | 7.409 | 7.659 | 9.674 | 279 | 0 | 0 |
| | | | | | Sum | 32.318 | 1.316 | 30.693 | 3.615 | 2.295 | 7.409 | 7.659 | 9.715 | 309 | 0 | 0 |
| | | | | | S.I. | 32.318 | 1.316 | 30.693 | 3.615 | 2.295 | 7.409 | 7.659 | 9.715 | 309 | 0 | 0 |
| | | | | | 325 | 1.236 | 0 | 1.236 | 916 | 80 | 80 | 80 | 80 | 0 | 0 | 0 |
| | | | | | Sum | 1.236 | 0 | 1.236 | 916 | 80 | 80 | 80 | 80 | 0 | 0 | 0 |
| | | | | | St.A. | 31.082 | 1.316 | 29.457 | 2.699 | 2.215 | 7.329 | 7.579 | 9.635 | 309 | 0 | 0 |

RAW

Variante 630

Stand 17.08.2023

| Investitionen | R F | P S | M A | I V | Art | Finanzg. | | Mittelbedarf Investitionsliste 1 | | | | | nachrichtlich | | |
|--|--------|--------|--------|--------|-------|-------------------|-------------|----------------------------------|-------|-------|------|------|---------------|------|---------------------|
| | | | | | | Gesamt- kosten | bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. |
| EURO in 1000 | | | | | | | | | | | | | | | |
| 8300.7680 | 005 | I | O | - | 985 | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Investitionszuschuss an | | | | | Sum | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| SWM-UN-BRK | | | | | S.I. | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 295 | 0 | 295 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Summe | | | | | 985 | 21.399 | 8 | 21.382 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 |
| 8300 Stadtwerke München GmbH | | | | | Sum | 21.399 | 8 | 21.382 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 |
| | | | | | S.I. | 21.399 | 8 | 21.382 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 |
| | | | | | 361 | 328 | 0 | 328 | 0 | 328 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 368 | 1.640 | 0 | 1.640 | 0 | 1.640 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Sum | 1.968 | 0 | 1.968 | 0 | 1.968 | 0 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 19.431 | 8 | 19.414 | 6.441 | 5.469 | 9 | 9 | 9 | 9 | 0 |
| Summe | | | | | 985 | 21.399 | 8 | 21.382 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 |
| 83 Kombinierte Versorgungs- und Verkehrsunternehmen | | | | | Sum | 21.399 | 8 | 21.382 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 |
| | | | | | S.I. | 21.399 | 8 | 21.382 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 |
| | | | | | 361 | 328 | 0 | 328 | 0 | 328 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 368 | 1.640 | 0 | 1.640 | 0 | 1.640 | 0 | 0 | 0 | 0 | 0 |
| | | | | | Sum | 1.968 | 0 | 1.968 | 0 | 1.968 | 0 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 19.431 | 8 | 19.414 | 6.441 | 5.469 | 9 | 9 | 9 | 9 | 0 |

| Investitionen | R F S A V | P M I | Art | Gesamt- | | Finanzg. bis 2022 | Summe 2023-2027 | Mittelbedarf Investitionsliste 1 | | | | | nachrichtlich | | | |
|---------------------------|-----------------------|-------------|-----|---------|--------|-------------------------|--------------------|----------------------------------|--------|--------|--------|--------|---------------|---------------------|----------------------------------|---|
| | | | | kosten | Rest | | | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | |
| EURO in 1000 | | | | | | | | | | | | | | | | |
| Summe Einzelplan 8 | | | | 113.691 | 0 | 0 | 113.691 | 0 | 57.500 | 56.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| 981 | | | | 113.691 | 0 | 0 | 113.691 | 0 | 57.500 | 56.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| 985 | | | | 21.399 | 8 | 7.486 | 21.382 | 7.486 | 6.441 | 7.437 | 9 | 9 | 9 | 9 | 0 | 0 |
| Sum | | | | 135.090 | 8 | 7.486 | 135.073 | 7.486 | 63.941 | 63.628 | 9 | 9 | 9 | 9 | 0 | 0 |
| S.I. | | | | 135.090 | 8 | 7.486 | 135.073 | 7.486 | 63.941 | 63.628 | 9 | 9 | 9 | 9 | 0 | 0 |
| 325 | | | | 113.691 | 0 | 0 | 113.691 | 0 | 57.500 | 56.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| 361 | | | | 328 | 0 | 0 | 328 | 0 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 |
| 368 | | | | 1.640 | 0 | 0 | 1.640 | 0 | 0 | 1.640 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sum | | | | 115.659 | 0 | 0 | 115.659 | 0 | 57.500 | 58.159 | 0 | 0 | 0 | 0 | 0 | 0 |
| St.A. | | | | 19.431 | 8 | 7.486 | 19.414 | 7.486 | 6.441 | 5.469 | 9 | 9 | 9 | 9 | 0 | 0 |
| Summe alle Einzelpläne | | | | 4.000 | 0 | 2.200 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 930 | | | | 4.000 | 0 | 2.200 | 4.000 | 2.200 | 1.800 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 935 | | | | 929 | 481 | 65 | 358 | 65 | 57 | 55 | 65 | 116 | 90 | 0 | 0 | 0 |
| 981 | | | | 113.691 | 0 | 0 | 113.691 | 0 | 57.500 | 56.191 | 0 | 0 | 0 | 0 | 0 | 0 |
| 985 | | | | 145.971 | 77.381 | 16.496 | 67.802 | 16.496 | 10.345 | 17.310 | 12.125 | 11.526 | 788 | 0 | 0 | 0 |
| Sum | | | | 264.591 | 77.862 | 18.761 | 185.851 | 18.761 | 69.702 | 73.556 | 12.190 | 11.642 | 878 | 0 | 0 | 0 |
| S.I. | | | | 264.591 | 77.862 | 18.761 | 185.851 | 18.761 | 69.702 | 73.556 | 12.190 | 11.642 | 878 | 0 | 0 | 0 |
| 325 | | | | 114.927 | 0 | 916 | 114.927 | 916 | 57.580 | 56.271 | 80 | 80 | 0 | 0 | 0 | 0 |
| 328 | | | | 36.355 | 0 | 7.271 | 36.355 | 7.271 | 7.271 | 7.271 | 7.271 | 7.271 | 0 | 0 | 0 | 0 |
| 361 | | | | 328 | 0 | 0 | 328 | 0 | 0 | 328 | 0 | 0 | 0 | 0 | 0 | 0 |
| 368 | | | | 1.640 | 0 | 0 | 1.640 | 0 | 0 | 1.640 | 0 | 0 | 0 | 0 | 0 | 0 |
| Sum | | | | 153.250 | 0 | 8.187 | 153.250 | 8.187 | 64.851 | 65.510 | 7.351 | 7.351 | 0 | 0 | 0 | 0 |
| St.A. | | | | 111.341 | 77.862 | 10.574 | 32.601 | 10.574 | 4.851 | 8.046 | 4.839 | 4.291 | 878 | 0 | 0 | 0 |

| Investitionen | R F | P S | M A | I V | Art | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | Mittelbedarf Investitionsliste 1 | | | | | nachrichtlich | | |
|-----------------------------|--------|--------|--------|--------|-------|-------------------|-------------------------|--------------------|----------------------------------|--------|--------|---------|--------|---------------|------|---------------------|
| | | | | | | | | | 2023 | 2024 | 2025 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. |
| EURO in 1000 | | | | | | | | | | | | | | | | |
| Einzelplan 6 | | | | | | | | | | | | | | | | |
| 60 Bauverwaltung | | | | | | | | | | | | | | | | |
| 6050 U-Bahn-Bau | | | | | | | | | | | | | | | | |
| 6050.7520 | 100 | I | V | I | 930 | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | |
| Kapitalrückführung an SWM | | | | | Sum | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | |
| | | | | | S.I. | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | |
| | | | | | St.A. | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | |
| 6050.7700 | 101 | I | O | I | 985 | 38.800 | 2.100 | 36.400 | 4.218 | 2.800 | 4.100 | 11.100 | 14.182 | 300 | 0 | |
| Neubaustrecke Tram Münchner | | | | | Sum | 38.800 | 2.100 | 36.400 | 4.218 | 2.800 | 4.100 | 11.100 | 14.182 | 300 | 0 | |
| Norden i.ÖPNV Bauprogramm | | | | | S.I. | 38.800 | 2.100 | 36.400 | 4.218 | 2.800 | 4.100 | 11.100 | 14.182 | 300 | 0 | |
| Anteil SWM | | | | | St.A. | 38.800 | 2.100 | 36.400 | 4.218 | 2.800 | 4.100 | 11.100 | 14.182 | 300 | 0 | |
| 6050.7710 | 102 | I | O | I | 985 | 33.900 | 1.400 | 29.900 | 4.467 | 7.600 | 13.600 | 3.700 | 533 | 2.600 | 0 | |
| Neubaustrecke Tram | | | | | Sum | 33.900 | 1.400 | 29.900 | 4.467 | 7.600 | 13.600 | 3.700 | 533 | 2.600 | 0 | |
| Nordtangente i.ÖPNV | | | | | S.I. | 33.900 | 1.400 | 29.900 | 4.467 | 7.600 | 13.600 | 3.700 | 533 | 2.600 | 0 | |
| Bauprogramm Anteil SWM | | | | | St.A. | 33.900 | 1.400 | 29.900 | 4.467 | 7.600 | 13.600 | 3.700 | 533 | 2.600 | 0 | |
| 6050.7720 | 103 | I | O | I | 985 | 7.400 | 600 | 6.800 | 709 | 700 | 5.100 | 200 | 91 | 0 | 0 | |
| Neubaustrecke Tram | | | | | Sum | 7.400 | 600 | 6.800 | 709 | 700 | 5.100 | 200 | 91 | 0 | 0 | |
| Johanneskirchen i.ÖPNV | | | | | S.I. | 7.400 | 600 | 6.800 | 709 | 700 | 5.100 | 200 | 91 | 0 | 0 | |
| Bauprogramm Anteil SWM | | | | | St.A. | 7.400 | 600 | 6.800 | 709 | 700 | 5.100 | 200 | 91 | 0 | 0 | |

| Investitionen | R F | P M I S A V | Art | Mittelbedarf Investitionsliste 1 | | | | | nachrichtlich | | | | | | | |
|--------------------------------|--------|----------------------------|-------|----------------------------------|-------------------------|--------------------|--------|--------|---------------|-------|--------|--------|---------------------|----------------------------------|--------------|---|
| | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | | |
| | | | | | | | | | | | | | | | EURO in 1000 | |
| 6050.7730 | 104 | I O I | 985 | 2.760 | 0 | 2.760 | 960 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neubaustrecke Tram Ramersdorf | | | Sum | 2.760 | 0 | 2.760 | 960 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.ÖPNV Bauprogramm Anteil SWM | | | S.I. | 2.760 | 0 | 2.760 | 960 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 2.760 | 0 | 2.760 | 960 | 900 | 900 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6050.7740 | 105 | I O I | 985 | 3.805 | 700 | 3.105 | 1.445 | 1.660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neubaustrecke Tram Y-Nord | | | Sum | 3.805 | 700 | 3.105 | 1.445 | 1.660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.ÖPNV Bauprogramm Anteil SWM | | | S.I. | 3.805 | 700 | 3.105 | 1.445 | 1.660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 3.805 | 700 | 3.105 | 1.445 | 1.660 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6050.7750 | 106 | I O I | 985 | 5.220 | 400 | 4.820 | 1.915 | 2.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neubaustrecke Tram | | | Sum | 5.220 | 400 | 4.820 | 1.915 | 2.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Wasserburger Landstraße 1.ÖPNV | | | S.I. | 5.220 | 400 | 4.820 | 1.915 | 2.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Bauprogramm Anteil SWM | | | St.A. | 5.220 | 400 | 4.820 | 1.915 | 2.905 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6050.7760 | 107 | I O I | 985 | 203.700 | 5.600 | 106.100 | 18.419 | 32.700 | 11.500 | 8.900 | 34.581 | 92.000 | 0 | 0 | 0 | 0 |
| Neubau Trambetriebshof | | | Sum | 203.700 | 5.600 | 106.100 | 18.419 | 32.700 | 11.500 | 8.900 | 34.581 | 92.000 | 0 | 0 | 0 | 0 |
| Ständlerstraße 1.ÖPNV | | | S.I. | 203.700 | 5.600 | 106.100 | 18.419 | 32.700 | 11.500 | 8.900 | 34.581 | 92.000 | 0 | 0 | 0 | 0 |
| Bauprogramm Anteil SWM | | | St.A. | 203.700 | 5.600 | 106.100 | 18.419 | 32.700 | 11.500 | 8.900 | 34.581 | 92.000 | 0 | 0 | 0 | 0 |

| Investitionen | R F | P M I S A V | Art | Gesamt- kosten | Finanzg. bis 2022 | Mittelbedarf Investitionsliste 1 | | | | | | nachrichtlich | | | |
|--------------------------------|--------|----------------------------|-------|-------------------|-------------------------|----------------------------------|--------|-------|--------|-------|-------|---------------|---------------------|----------------------------------|---|
| | | | | | | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | |
| EURO in 1000 | | | | | | | | | | | | | | | |
| 6050.7770 | 108 | I O 1 | 985 | 3.000 | 800 | 2.200 | 2.000 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Neubau Tramhaltestelle | | | Sum | 3.000 | 800 | 2.200 | 2.000 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Regerstraße 1.ÖPNV Bauprogramm | | | S.I. | 3.000 | 800 | 2.200 | 2.000 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Anteil SWM | | | St.A. | 3.000 | 800 | 2.200 | 2.000 | 200 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6050.7790 | 110 | I O 1 | 985 | 5.400 | 1.300 | 4.100 | 100 | 800 | 0 | 700 | 2.500 | 0 | 0 | 0 | 0 |
| Fahrstromverbesserung Tram | | | Sum | 5.400 | 1.300 | 4.100 | 100 | 800 | 0 | 700 | 2.500 | 0 | 0 | 0 | 0 |
| Gesamtnetz 1.ÖPNV Bauprogramm | | | S.I. | 5.400 | 1.300 | 4.100 | 100 | 800 | 0 | 700 | 2.500 | 0 | 0 | 0 | 0 |
| Anteil SWM | | | St.A. | 5.400 | 1.300 | 4.100 | 100 | 800 | 0 | 700 | 2.500 | 0 | 0 | 0 | 0 |
| 6050.7800 | 111 | I O 1 | 985 | 45.900 | 12.300 | 33.600 | 9.500 | 8.300 | 12.900 | 2.900 | 0 | 0 | 0 | 0 | 0 |
| Brandschutzmaßnahmen U-Bahn | | | Sum | 45.900 | 12.300 | 33.600 | 9.500 | 8.300 | 12.900 | 2.900 | 0 | 0 | 0 | 0 | 0 |
| Gesamtnetz; 1.ÖPNV Bauprogramm | | | S.I. | 45.900 | 12.300 | 33.600 | 9.500 | 8.300 | 12.900 | 2.900 | 0 | 0 | 0 | 0 | 0 |
| Anteil SWM | | | St.A. | 45.900 | 12.300 | 33.600 | 9.500 | 8.300 | 12.900 | 2.900 | 0 | 0 | 0 | 0 | 0 |
| 6050.7810 | 112 | I O 1 | 985 | 45.900 | 14.600 | 31.300 | 12.900 | 9.500 | 8.900 | 0 | 0 | 0 | 0 | 0 | 0 |
| Planungspauschale U-Bahn | | | Sum | 45.900 | 14.600 | 31.300 | 12.900 | 9.500 | 8.900 | 0 | 0 | 0 | 0 | 0 | 0 |
| 1.ÖPNV Bauprogramm Anteil SWM | | | S.I. | 45.900 | 14.600 | 31.300 | 12.900 | 9.500 | 8.900 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | St.A. | 45.900 | 14.600 | 31.300 | 12.900 | 9.500 | 8.900 | 0 | 0 | 0 | 0 | 0 | 0 |

| Investitionen | R F S A V | P M I | Art | Mittelbedarf Investitionsliste I | | | | nachrichtlich | | | | | | | |
|---|-----------|-------|-------|----------------------------------|-------------------------|--------------------|--------|---------------|-------|-------|--------|--------|---------------------|----------------------------------|--------------|
| | | | | Gesamt- kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige Jährliche Folgek. | |
| | | | | | | | | | | | | | | | EURO in 1000 |
| 6050.7820 | 113 | I O I | 985 | 72.000 | 2.700 | 51.782 | 24.215 | 1.630 | 6.713 | 6.239 | 12.985 | 17.518 | 0 | | |
| Neubaustrecke Tram Westtangente; 1.ÖPNV Bauprogramm Anteil SWM | | | Sum | 72.000 | 2.700 | 51.782 | 24.215 | 1.630 | 6.713 | 6.239 | 12.985 | 17.518 | 0 | | |
| | | | S.I. | 72.000 | 2.700 | 51.782 | 24.215 | 1.630 | 6.713 | 6.239 | 12.985 | 17.518 | 0 | | |
| | | | St.A. | 72.000 | 2.700 | 51.782 | 24.215 | 1.630 | 6.713 | 6.239 | 12.985 | 17.518 | 0 | | 0 |
| 6050.7830 | 114 | I O I | 985 | 4.800 | 600 | 4.200 | 2.700 | 0 | 0 | 0 | 1.500 | 0 | 0 | | |
| Neubaustrecke Tram Scheidplatz Süd 1.ÖPNV Bauprogramm Anteil SWM | | | Sum | 4.800 | 600 | 4.200 | 2.700 | 0 | 0 | 0 | 1.500 | 0 | 0 | | |
| | | | S.I. | 4.800 | 600 | 4.200 | 2.700 | 0 | 0 | 0 | 1.500 | 0 | 0 | | |
| | | | St.A. | 4.800 | 600 | 4.200 | 2.700 | 0 | 0 | 0 | 1.500 | 0 | 0 | | 0 |
| 6050.7850 | 115 | I O - | 985 | 3.980 | 0 | 3.980 | 580 | 900 | 800 | 800 | 900 | 0 | 0 | | |
| Tram Berg am Laim Daglfing, 2. ÖPNV Programm Anteil SWM | | | Sum | 3.980 | 0 | 3.980 | 580 | 900 | 800 | 800 | 900 | 0 | 0 | | |
| | | | S.I. | 3.980 | 0 | 3.980 | 580 | 900 | 800 | 800 | 900 | 0 | 0 | | |
| | | | St.A. | 3.980 | 0 | 3.980 | 580 | 900 | 800 | 800 | 900 | 0 | 0 | | 0 |
| 6050.7890 | 116 | I O - | 985 | 500 | 0 | 500 | 200 | 200 | 100 | 0 | 0 | 0 | 0 | | |
| Tram St.-Veit-Strabe & Kreillerstrabe, 2. ÖPNV Programm -Anteil SWM | | | Sum | 500 | 0 | 500 | 200 | 200 | 100 | 0 | 0 | 0 | 0 | | |
| | | | S.I. | 500 | 0 | 500 | 200 | 200 | 100 | 0 | 0 | 0 | 0 | | |
| | | | St.A. | 500 | 0 | 500 | 200 | 200 | 100 | 0 | 0 | 0 | 0 | | 0 |

| Investitionen | R F | P S | M A | I V | Art | Finanzg. | | Mittelbedarf Investitionsliste I | | | | | | nachrichtlich | | | |
|--|--------|--------|--------|--------|-------|-------------------|-------------|----------------------------------|------|------|------|------|------|---------------|---------------------|----------------------------------|------|
| | | | | | | Gesamt- kosten | bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | |
| | | | | | | | | | | | | | | | | | 2023 |
| EURO in 1000 | | | | | | | | | | | | | | | | | |
| 6050.7900 | 117 | I | O | - | 985 | 600 | 0 | 600 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tram Ludwig-Ferdinand-Brücke, 2. ÖPNV Programm Anteil SWM - Planungskosten | | | | | Sum | 600 | 0 | 600 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | S.I. | 600 | 0 | 600 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | St.A. | 600 | 0 | 600 | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6050.7910 | 118 | I | O | - | 985 | 100 | 0 | 100 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Tram Parkstadt Solln Voruntersuchung Übertragung | | | | | Sum | 100 | 0 | 100 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | S.I. | 100 | 0 | 100 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Mittel d. Planungsprogramms in das 2. ÖPNV BP | | | | | St.A. | 100 | 0 | 100 | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6050.7920 | 119 | I | O | - | 985 | 485 | 0 | 485 | 0 | 0 | 200 | 285 | 0 | 0 | 0 | 0 | 0 |
| Tram Südtangente Voruntersuchungen Abschnitt | | | | | Sum | 485 | 0 | 485 | 0 | 0 | 200 | 285 | 0 | 0 | 0 | 0 | 0 |
| | | | | | S.I. | 485 | 0 | 485 | 0 | 0 | 200 | 285 | 0 | 0 | 0 | 0 | 0 |
| Überquerung Isar Kostenneutrae Mittelübertr. 2. ÖPNV | | | | | St.A. | 485 | 0 | 485 | 0 | 0 | 200 | 285 | 0 | 0 | 0 | 0 | 0 |
| 6050.7930 | 120 | I | O | - | 985 | 655 | 0 | 655 | 0 | 0 | 100 | 555 | 0 | 0 | 0 | 0 | 0 |
| Tram Südtangente Voruntersuchungen exkl. | | | | | Sum | 655 | 0 | 655 | 0 | 0 | 100 | 555 | 0 | 0 | 0 | 0 | 0 |
| | | | | | S.I. | 655 | 0 | 655 | 0 | 0 | 100 | 555 | 0 | 0 | 0 | 0 | 0 |
| Überquerung Isar Kostenneutrae Mittelübertr. 2. ÖPNV | | | | | St.A. | 655 | 0 | 655 | 0 | 0 | 100 | 555 | 0 | 0 | 0 | 0 | 0 |

| Investitionen | R F | P S | M A | I V | Art | Mittelbedarf Investitionsliste 1 | | | | | | | nachrichtlich | | | | | |
|--------------------|--------|--------|--------|--------|-------|----------------------------------|-------------------------|--------------------|--------|---------|---------|---------|---------------|---------|---------------------|----------------------------------|--|--|
| | | | | | | Gesamt- Kosten | Finanzg. bis 2022 | Summe 2023-2027 | 2023 | 2024 | 2025 | 2026 | 2027 | 2028 | Rest 2029 ff. | Künftige jährliche Folgek. | | |
| EURO in 1000 | | | | | | | | | | | | | | | | | | |
| Summe | | | | | | | | | | | | | | | | | | |
| 6050 U-Bahn-Bau | | | | | 930 | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | 0 | | |
| | | | | | 985 | 488.540 | 43.100 | 333.022 | 89.578 | 75.355 | 65.023 | 35.794 | 67.272 | 112.418 | 0 | 0 | | |
| | | | | | Sum | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | S.I. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | St.A. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| Summe | | | | | 930 | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | 0 | | |
| 60 Bauverwaltung | | | | | 985 | 488.540 | 43.100 | 333.022 | 89.578 | 75.355 | 65.023 | 35.794 | 67.272 | 112.418 | 0 | 0 | | |
| | | | | | Sum | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | S.I. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | St.A. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| Summe Einzelplan 6 | | | | | 930 | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | 0 | | |
| | | | | | 985 | 488.540 | 43.100 | 333.022 | 89.578 | 75.355 | 65.023 | 35.794 | 67.272 | 112.418 | 0 | 0 | | |
| | | | | | Sum | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | S.I. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | St.A. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| Summe | | | | | 930 | 442.857 | 0 | 339.384 | 0 | 65.103 | 81.444 | 122.053 | 70.784 | 103.473 | 0 | 0 | | |
| alle Einzelpläne | | | | | 985 | 488.540 | 43.100 | 333.022 | 89.578 | 75.355 | 65.023 | 35.794 | 67.272 | 112.418 | 0 | 0 | | |
| | | | | | Sum | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | S.I. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |
| | | | | | St.A. | 931.397 | 43.100 | 672.406 | 89.578 | 140.458 | 146.467 | 157.847 | 138.056 | 215.891 | 0 | 0 | | |

