



| Investitionen          | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |          |            | nachrichtlich |            |            |            |                     |                                  |
|------------------------|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|----------|------------|---------------|------------|------------|------------|---------------------|----------------------------------|
|                        |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021     | 2022       | 2023          | 2024       | 2025       | 2026       | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|                        |        |        |        |        |              | EURO in 1000                     |                         |                    |          |            |               |            |            |            |                     |                                  |
| <b>Summe</b>           |        |        |        |        |              |                                  |                         |                    |          |            |               |            |            |            |                     |                                  |
| <b>36 Heimatpflege</b> |        |        |        |        | 935          | 54                               | 39                      | 12                 | 0        | 3          | 3             | 3          | 3          | 3          | 0                   |                                  |
|                        |        |        |        |        | 940          | 675                              | 0                       | 540                | 0        | 135        | 135           | 135        | 135        | 135        | 0                   |                                  |
|                        |        |        |        |        | <b>Sum</b>   | <b>729</b>                       | <b>39</b>               | <b>552</b>         | <b>0</b> | <b>138</b> | <b>138</b>    | <b>138</b> | <b>138</b> | <b>138</b> | <b>0</b>            |                                  |
|                        |        |        |        |        | <b>S.I.</b>  | <b>729</b>                       | <b>39</b>               | <b>552</b>         | <b>0</b> | <b>138</b> | <b>138</b>    | <b>138</b> | <b>138</b> | <b>138</b> | <b>0</b>            |                                  |
|                        |        |        |        |        | <b>St.A.</b> | <b>729</b>                       | <b>39</b>               | <b>552</b>         | <b>0</b> | <b>138</b> | <b>138</b>    | <b>138</b> | <b>138</b> | <b>138</b> | <b>0</b>            | <b>0</b>                         |
| Summe Einzelplan 3     |        |        |        |        | 935          | 54                               | 39                      | 12                 | 0        | 3          | 3             | 3          | 3          | 3          | 0                   |                                  |
|                        |        |        |        |        | 940          | 675                              | 0                       | 540                | 0        | 135        | 135           | 135        | 135        | 135        | 0                   |                                  |
|                        |        |        |        |        | <b>Sum</b>   | <b>729</b>                       | <b>39</b>               | <b>552</b>         | <b>0</b> | <b>138</b> | <b>138</b>    | <b>138</b> | <b>138</b> | <b>138</b> | <b>0</b>            |                                  |
|                        |        |        |        |        | <b>S.I.</b>  | <b>729</b>                       | <b>39</b>               | <b>552</b>         | <b>0</b> | <b>138</b> | <b>138</b>    | <b>138</b> | <b>138</b> | <b>138</b> | <b>0</b>            |                                  |
|                        |        |        |        |        | <b>St.A.</b> | <b>729</b>                       | <b>39</b>               | <b>552</b>         | <b>0</b> | <b>138</b> | <b>138</b>    | <b>138</b> | <b>138</b> | <b>138</b> | <b>0</b>            | <b>0</b>                         |

| Investitionen   | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |           |           |           | nachrichtlich |          |           |                     |                                  |
|---|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|-----------|-----------|-----------|---------------|----------|-----------|---------------------|----------------------------------|
|   |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021      | 2022      | 2023      | 2024          | 2025     | 2026      | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|   |        |        |        |        |              | EURO in 1000                     |                         |                    |           |           |           |               |          |           |                     |                                  |
| <b>Einzelplan 6</b>   |        |        |        |        |              |                                  |                         |                    |           |           |           |               |          |           |                     |                                  |
| 61 Städteplanung und<br>Bauförderung, Vermessung  |        |        |        |        |              |                                  |                         |                    |           |           |           |               |          |           |                     |                                  |
| 6100 Referat für Stadtplanung<br>und Bauordnung   |        |        |        |        |              |                                  |                         |                    |           |           |           |               |          |           |                     |                                  |
| 6100.9330<br>Referat für Stadtplanung und<br>Bauordnung, Einrichtungs- und<br>Ausstattungsgegenstände | 001    | B      | O      | 1      | 935          | 233                              | 36                      | 148                | 46        | 47        | 45        | 5             | 5        | 49        | 0                   |                                  |
|   |        |        |        |        | <b>Sum</b>   | <b>233</b>                       | <b>36</b>               | <b>148</b>         | <b>46</b> | <b>47</b> | <b>45</b> | <b>5</b>      | <b>5</b> | <b>49</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>S.I.</b>  | <b>233</b>                       | <b>36</b>               | <b>148</b>         | <b>46</b> | <b>47</b> | <b>45</b> | <b>5</b>      | <b>5</b> | <b>49</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>St.A.</b> | <b>233</b>                       | <b>36</b>               | <b>148</b>         | <b>46</b> | <b>47</b> | <b>45</b> | <b>5</b>      | <b>5</b> | <b>49</b> | <b>0</b>            |                                  |
|   |        |        |        |        |              |                                  |                         |                    |           |           |           |               |          |           | <b>0</b>            |                                  |
| <b>Summe</b>  |        |        |        |        |              |                                  |                         |                    |           |           |           |               |          |           |                     |                                  |
| 6100 Referat für Stadtplanung<br>und Bauordnung   |        |        |        |        | 935          | 233                              | 36                      | 148                | 46        | 47        | 45        | 5             | 5        | 49        | 0                   |                                  |
|   |        |        |        |        | <b>Sum</b>   | <b>233</b>                       | <b>36</b>               | <b>148</b>         | <b>46</b> | <b>47</b> | <b>45</b> | <b>5</b>      | <b>5</b> | <b>49</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>S.I.</b>  | <b>233</b>                       | <b>36</b>               | <b>148</b>         | <b>46</b> | <b>47</b> | <b>45</b> | <b>5</b>      | <b>5</b> | <b>49</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>St.A.</b> | <b>233</b>                       | <b>36</b>               | <b>148</b>         | <b>46</b> | <b>47</b> | <b>45</b> | <b>5</b>      | <b>5</b> | <b>49</b> | <b>0</b>            |                                  |

| Investitionen                                      | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |              |              |            |          | nachrichtlich |          |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|--------------|--------------|------------|----------|---------------|----------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021         | 2022         | 2023       | 2024     | 2025          | 2026     | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |              |              |            |          |               |          |                     |                                  |
| <b>6101 Stadtentwicklungsplanung</b>               |        |        |        |        |              |                                  |                         |                    |              |              |            |          |               |          |                     |                                  |
| <b>6101.7510</b>                                   |        |        |        |        |              |                                  |                         |                    |              |              |            |          |               |          |                     |                                  |
| Baumaßnahme Flughafen Trasse<br>Münchner Nordosten | 001    | I      | O      | 1      | 950          | 1.000                            | 150                     | 850                | 150          | 425          | 275        | 0        | 0             | 0        | 0                   |                                  |
|  |        |        |        |        | 987          | 5.100                            | 200                     | 4.900              | 1.800        | 2.450        | 650        | 0        | 0             | 0        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>6.100</b>                     | <b>350</b>              | <b>5.750</b>       | <b>1.950</b> | <b>2.875</b> | <b>925</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>6.100</b>                     | <b>350</b>              | <b>5.750</b>       | <b>1.950</b> | <b>2.875</b> | <b>925</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>6.100</b>                     | <b>350</b>              | <b>5.750</b>       | <b>1.950</b> | <b>2.875</b> | <b>925</b> | <b>0</b> | <b>0</b>      | <b>0</b> | <b>0</b>            |                                  |
| <b>6101.9330</b>                                   |        |        |        |        |              |                                  |                         |                    |              |              |            |          |               |          |                     |                                  |
| Einrichtungs- und<br>Ausstattungsgegenstände       | 002    | B      | O      | 1      | 935          | 269                              | 233                     | 30                 | 6            | 6            | 6          | 6        | 6             | 6        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>269</b>                       | <b>233</b>              | <b>30</b>          | <b>6</b>     | <b>6</b>     | <b>6</b>   | <b>6</b> | <b>6</b>      | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>269</b>                       | <b>233</b>              | <b>30</b>          | <b>6</b>     | <b>6</b>     | <b>6</b>   | <b>6</b> | <b>6</b>      | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>269</b>                       | <b>233</b>              | <b>30</b>          | <b>6</b>     | <b>6</b>     | <b>6</b>   | <b>6</b> | <b>6</b>      | <b>6</b> | <b>0</b>            |                                  |
| <b>Summe</b>                                       |        |        |        |        | 935          | 269                              | 233                     | 30                 | 6            | 6            | 6          | 6        | 6             | 6        | 0                   |                                  |
| <b>6101 Stadtentwicklungsplanung</b>               |        |        |        |        | 950          | 1.000                            | 150                     | 850                | 150          | 425          | 275        | 0        | 0             | 0        | 0                   |                                  |
|  |        |        |        |        | 987          | 5.100                            | 200                     | 4.900              | 1.800        | 2.450        | 650        | 0        | 0             | 0        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>6.369</b>                     | <b>583</b>              | <b>5.780</b>       | <b>1.956</b> | <b>2.881</b> | <b>931</b> | <b>6</b> | <b>6</b>      | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>6.369</b>                     | <b>583</b>              | <b>5.780</b>       | <b>1.956</b> | <b>2.881</b> | <b>931</b> | <b>6</b> | <b>6</b>      | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>6.369</b>                     | <b>583</b>              | <b>5.780</b>       | <b>1.956</b> | <b>2.881</b> | <b>931</b> | <b>6</b> | <b>6</b>      | <b>6</b> | <b>0</b>            |                                  |

| Investitionen                                | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |           |          |          |          | nachrichtlich |           |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|-----------|----------|----------|----------|---------------|-----------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021      | 2022     | 2023     | 2024     | 2025          | 2026      | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |           |          |          |          |               |           |                     |                                  |
| <b>6110 Lokalbaukommission</b>               |        |        |        |        |              |                                  |                         |                    |           |          |          |          |               |           |                     |                                  |
| <b>6110.9330</b>                             | 001    | B      | O      | 1      | 935          | 167                              | 119                     | 40                 | 0         | 8        | 8        | 8        | 16            | 8         | 0                   |                                  |
| Einrichtungs- und<br>Ausstattungsgegenstände |        |        |        |        | <b>Sum</b>   | <b>167</b>                       | <b>119</b>              | <b>40</b>          | <b>0</b>  | <b>8</b> | <b>8</b> | <b>8</b> | <b>16</b>     | <b>8</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>167</b>                       | <b>119</b>              | <b>40</b>          | <b>0</b>  | <b>8</b> | <b>8</b> | <b>8</b> | <b>16</b>     | <b>8</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>167</b>                       | <b>119</b>              | <b>40</b>          | <b>0</b>  | <b>8</b> | <b>8</b> | <b>8</b> | <b>16</b>     | <b>8</b>  | <b>0</b>            | <b>0</b>                         |
| <b>Summe</b>                                 |        |        |        |        | 935          | 167                              | 119                     | 40                 | 0         | 8        | 8        | 8        | 16            | 8         | 0                   |                                  |
| <b>6110 Lokalbaukommission</b>               |        |        |        |        |              | <b>Sum</b>                       | <b>167</b>              | <b>119</b>         | <b>40</b> | <b>0</b> | <b>8</b> | <b>8</b> | <b>8</b>      | <b>16</b> | <b>8</b>            | <b>0</b>                         |
|  |        |        |        |        |              | <b>S.I.</b>                      | <b>167</b>              | <b>119</b>         | <b>40</b> | <b>0</b> | <b>8</b> | <b>8</b> | <b>8</b>      | <b>16</b> | <b>8</b>            | <b>0</b>                         |
|  |        |        |        |        |              | <b>St.A.</b>                     | <b>167</b>              | <b>119</b>         | <b>40</b> | <b>0</b> | <b>8</b> | <b>8</b> | <b>8</b>      | <b>16</b> | <b>8</b>            | <b>0</b>                         |

| Investitionen  | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |          |           | nachrichtlich |          |          |          |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|----------|-----------|---------------|----------|----------|----------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021     | 2022      | 2023          | 2024     | 2025     | 2026     | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |          |           |               |          |          |          |                     |                                  |
| <b>6130 Stadtplanung</b>                                   |        |        |        |        |              |                                  |                         |                    |          |           |               |          |          |          |                     |                                  |
| <b>6130.9330</b>   |        |        |        |        |              |                                  |                         |                    |          |           |               |          |          |          |                     |                                  |
| Stadtplanung, Einrichtungs-<br>und Ausstattungsgegenstände | 001    | B      | O      | 1      | 935          | 99                               | 59                      | 34                 | 5        | 11        | 6             | 6        | 6        | 6        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>99</b>                        | <b>59</b>               | <b>34</b>          | <b>5</b> | <b>11</b> | <b>6</b>      | <b>6</b> | <b>6</b> | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>99</b>                        | <b>59</b>               | <b>34</b>          | <b>5</b> | <b>11</b> | <b>6</b>      | <b>6</b> | <b>6</b> | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>99</b>                        | <b>59</b>               | <b>34</b>          | <b>5</b> | <b>11</b> | <b>6</b>      | <b>6</b> | <b>6</b> | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        |              |                                  |                         |                    |          |           |               |          |          |          | <b>0</b>            |                                  |
| <b>Summe</b>   |        |        |        |        |              |                                  |                         |                    |          |           |               |          |          |          |                     |                                  |
| <b>6130 Stadtplanung</b>                                   |        |        |        |        | 935          | 99                               | 59                      | 34                 | 5        | 11        | 6             | 6        | 6        | 6        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>99</b>                        | <b>59</b>               | <b>34</b>          | <b>5</b> | <b>11</b> | <b>6</b>      | <b>6</b> | <b>6</b> | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>99</b>                        | <b>59</b>               | <b>34</b>          | <b>5</b> | <b>11</b> | <b>6</b>      | <b>6</b> | <b>6</b> | <b>6</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>99</b>                        | <b>59</b>               | <b>34</b>          | <b>5</b> | <b>11</b> | <b>6</b>      | <b>6</b> | <b>6</b> | <b>6</b> | <b>0</b>            |                                  |



| Investitionen  | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |              |              | nachrichtlich |              |              |              |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|--------------|--------------|---------------|--------------|--------------|--------------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021         | 2022         | 2023          | 2024         | 2025         | 2026         | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |              |              |               |              |              |              |                     |                                  |
| <b>Summe</b>   |        |        |        |        |              |                                  |                         |                    |              |              |               |              |              |              |                     |                                  |
| <b>6150 Städtebauförderung</b>                           |        |        |        |        | 933          | 17.592                           | 11.151                  | 5.920              | 770          | 1.630        | 1.320         | 855          | 1.345        | 521          | 0                   |                                  |
|  |        |        |        |        | 935          | 63                               | 51                      | 10                 | 2            | 2            | 2             | 2            | 2            | 2            | 0                   |                                  |
|  |        |        |        |        | 940          | 21.753                           | 0                       | 20.553             | 25           | 4.205        | 8.111         | 6.122        | 2.090        | 1.200        | 0                   |                                  |
|  |        |        |        |        | 985          | 7.750                            | 3.399                   | 1.522              | 792          | 483          | 247           | 0            | 0            | 2.829        | 0                   |                                  |
|  |        |        |        |        | 987          | 450                              | 0                       | 450                | 405          | 45           | 0             | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | 988          | 272                              | 272                     | 0                  | 0            | 0            | 0             | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>47.880</b>                    | <b>14.873</b>           | <b>28.455</b>      | <b>1.994</b> | <b>6.365</b> | <b>9.680</b>  | <b>6.979</b> | <b>3.437</b> | <b>4.552</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>47.880</b>                    | <b>14.873</b>           | <b>28.455</b>      | <b>1.994</b> | <b>6.365</b> | <b>9.680</b>  | <b>6.979</b> | <b>3.437</b> | <b>4.552</b> | <b>0</b>            |                                  |
|  |        |        |        |        | 360          | 0                                | 0                       | 0                  | 0            | 0            | 0             | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | 361          | 16.810                           | 0                       | 14.117             | 1.194        | 3.373        | 4.672         | 3.067        | 1.811        | 2.693        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>16.810</b>                    | <b>0</b>                | <b>14.117</b>      | <b>1.194</b> | <b>3.373</b> | <b>4.672</b>  | <b>3.067</b> | <b>1.811</b> | <b>2.693</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>31.070</b>                    | <b>14.873</b>           | <b>14.338</b>      | <b>800</b>   | <b>2.992</b> | <b>5.008</b>  | <b>3.912</b> | <b>1.626</b> | <b>1.859</b> | <b>0</b>            | <b>0</b>                         |
| <b>Summe</b>   |        |        |        |        |              |                                  |                         |                    |              |              |               |              |              |              |                     |                                  |
| <b>61 Städteplanung und<br/>Bauförderung, Vermessung</b> |        |        |        |        | 933          | 17.592                           | 11.151                  | 5.920              | 770          | 1.630        | 1.320         | 855          | 1.345        | 521          | 0                   |                                  |
|  |        |        |        |        | 935          | 831                              | 498                     | 262                | 59           | 74           | 67            | 27           | 35           | 71           | 0                   |                                  |
|  |        |        |        |        | 940          | 21.753                           | 0                       | 20.553             | 25           | 4.205        | 8.111         | 6.122        | 2.090        | 1.200        | 0                   |                                  |
|  |        |        |        |        | 950          | 1.000                            | 150                     | 850                | 150          | 425          | 275           | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | 985          | 7.750                            | 3.399                   | 1.522              | 792          | 483          | 247           | 0            | 0            | 2.829        | 0                   |                                  |
|  |        |        |        |        | 987          | 5.550                            | 200                     | 5.350              | 2.205        | 2.495        | 650           | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | 988          | 272                              | 272                     | 0                  | 0            | 0            | 0             | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>54.748</b>                    | <b>15.670</b>           | <b>34.457</b>      | <b>4.001</b> | <b>9.312</b> | <b>10.670</b> | <b>7.004</b> | <b>3.470</b> | <b>4.621</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>54.748</b>                    | <b>15.670</b>           | <b>34.457</b>      | <b>4.001</b> | <b>9.312</b> | <b>10.670</b> | <b>7.004</b> | <b>3.470</b> | <b>4.621</b> | <b>0</b>            |                                  |
|  |        |        |        |        | 360          | 0                                | 0                       | 0                  | 0            | 0            | 0             | 0            | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | 361          | 16.810                           | 0                       | 14.117             | 1.194        | 3.373        | 4.672         | 3.067        | 1.811        | 2.693        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>16.810</b>                    | <b>0</b>                | <b>14.117</b>      | <b>1.194</b> | <b>3.373</b> | <b>4.672</b>  | <b>3.067</b> | <b>1.811</b> | <b>2.693</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>37.938</b>                    | <b>15.670</b>           | <b>20.340</b>      | <b>2.807</b> | <b>5.939</b> | <b>5.998</b>  | <b>3.937</b> | <b>1.659</b> | <b>1.928</b> | <b>0</b>            | <b>0</b>                         |



| Investitionen   | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |              |               |               |               | nachrichtlich |               |                     |                                  |
|---|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------------------|
|   |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021         | 2022          | 2023          | 2024          | 2025          | 2026          | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|   |        |        |        |        |              | EURO in 1000                     |                         |                    |              |               |               |               |               |               |                     |                                  |
| <b>62 Wohnungsbauförderung und<br/>Wohnungsfürsorge</b>       |        |        |        |        |              |                                  |                         |                    |              |               |               |               |               |               |                     |                                  |
| <b>6200 Förderung von Wohnungsbau<br/>und Wohnsiedlung</b>    |        |        |        |        |              |                                  |                         |                    |              |               |               |               |               |               |                     |                                  |
| <b>6200.3000</b>  |        |        |        |        |              |                                  |                         |                    |              |               |               |               |               |               |                     |                                  |
| Darlehen Kommunales   | 001    | B      | O      | 1      | 925          | 261.024                          | 168.876                 | 57.118             | 9.376        | 11.100        | 6.660         | 16.034        | 13.948        | 35.030        | 0                   |                                  |
| Wohnungsbauprogramm ("KomPro")                                |        |        |        |        | 928          | 50.755                           | 48.715                  | 0                  | 0            | 0             | 0             | 0             | 0             | 2.040         | 0                   |                                  |
| Wohnen in München V (bP 2016)                                 |        |        |        |        | 985          | 8.040                            | 8.040                   | 0                  | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |                                  |
| (R)   |        |        |        |        | <b>Sum</b>   | <b>319.819</b>                   | <b>225.631</b>          | <b>57.118</b>      | <b>9.376</b> | <b>11.100</b> | <b>6.660</b>  | <b>16.034</b> | <b>13.948</b> | <b>37.070</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>S.I.</b>  | <b>319.819</b>                   | <b>225.631</b>          | <b>57.118</b>      | <b>9.376</b> | <b>11.100</b> | <b>6.660</b>  | <b>16.034</b> | <b>13.948</b> | <b>37.070</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>St.A.</b> | <b>319.819</b>                   | <b>225.631</b>          | <b>57.118</b>      | <b>9.376</b> | <b>11.100</b> | <b>6.660</b>  | <b>16.034</b> | <b>13.948</b> | <b>37.070</b> | <b>0</b>            | <b>0</b>                         |
| <b>6200.3001</b>  |        |        |        |        |              |                                  |                         |                    |              |               |               |               |               |               |                     |                                  |
| Darlehen und Zuschüsse für den<br>geförderten Mietwohnungsbau | 002    | B      | O      | 1      | 925          | 133.343                          | 24.376                  | 85.999             | 5.900        | 26.640        | 21.619        | 11.840        | 20.000        | 22.968        | 0                   |                                  |
| (EOF, Münchner Wohnungsbau                                    |        |        |        |        | 928          | 26.273                           | 20.929                  | 1.480              | 1.480        | 0             | 0             | 0             | 0             | 3.864         | 0                   |                                  |
| inkl. Kleinwohnungen), WiM VI                                 |        |        |        |        | <b>Sum</b>   | <b>159.616</b>                   | <b>45.305</b>           | <b>87.479</b>      | <b>7.380</b> | <b>26.640</b> | <b>21.619</b> | <b>11.840</b> | <b>20.000</b> | <b>26.832</b> | <b>0</b>            |                                  |
| (bP 2021)   |        |        |        |        | <b>S.I.</b>  | <b>159.616</b>                   | <b>45.305</b>           | <b>87.479</b>      | <b>7.380</b> | <b>26.640</b> | <b>21.619</b> | <b>11.840</b> | <b>20.000</b> | <b>26.832</b> | <b>0</b>            |                                  |
|   |        |        |        |        | <b>St.A.</b> | <b>159.616</b>                   | <b>45.305</b>           | <b>87.479</b>      | <b>7.380</b> | <b>26.640</b> | <b>21.619</b> | <b>11.840</b> | <b>20.000</b> | <b>26.832</b> | <b>0</b>            | <b>0</b>                         |
| <b>6200.3100</b>  |        |        |        |        |              |                                  |                         |                    |              |               |               |               |               |               |                     |                                  |
| Darlehen Münchener  | 003    | B      | O      | 1      | 925          | 115.294                          | 74.638                  | 34.668             | 2.960        | 3.700         | 7.400         | 7.400         | 13.208        | 5.988         | 0                   |                                  |
| Mietwohnungsbau, Wohnen in                                    |        |        |        |        | 928          | 50.217                           | 49.170                  | 775                | 622          | 153           | 0             | 0             | 0             | 272           | 0                   |                                  |
| München V, München  |        |        |        |        | <b>Sum</b>   | <b>165.511</b>                   | <b>123.808</b>          | <b>35.443</b>      | <b>3.582</b> | <b>3.853</b>  | <b>7.400</b>  | <b>7.400</b>  | <b>13.208</b> | <b>6.260</b>  | <b>0</b>            |                                  |
| Modell-Miete und  |        |        |        |        | <b>S.I.</b>  | <b>165.511</b>                   | <b>123.808</b>          | <b>35.443</b>      | <b>3.582</b> | <b>3.853</b>  | <b>7.400</b>  | <b>7.400</b>  | <b>13.208</b> | <b>6.260</b>  | <b>0</b>            |                                  |
| Genossenschaften (bP 2016)                                    |        |        |        |        | <b>St.A.</b> | <b>165.511</b>                   | <b>123.808</b>          | <b>35.443</b>      | <b>3.582</b> | <b>3.853</b>  | <b>7.400</b>  | <b>7.400</b>  | <b>13.208</b> | <b>6.260</b>  | <b>0</b>            | <b>0</b>                         |



| Investitionen                  | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |               |               |               | nachrichtlich |               |              |                     |                                  |
|--------------------------------|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|---------------|---------------|---------------|---------------|---------------|--------------|---------------------|----------------------------------|
|                                |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021          | 2022          | 2023          | 2024          | 2025          | 2026         | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|                                |        |        |        |        |              | EURO in 1000                     |                         |                    |               |               |               |               |               |              |                     |                                  |
| <b>6200.7620</b>               |        |        |        |        |              |                                  |                         |                    |               |               |               |               |               |              |                     |                                  |
| Zuschussprogramm Ökologische   | 008    | I      | O      | 1      | 985          | 8.438                            | 0                       | 3.602              | 2.300         | 1.000         | 302           | 0             | 0             | 4.836        | 0                   |                                  |
| Mustersiedlung in der          |        |        |        |        | 987          | 5.162                            | 5.162                   | 0                  | 0             | 0             | 0             | 0             | 0             | 0            | 0                   |                                  |
| ehemaligen Prinz-Eugen-Kaserne |        |        |        |        | <b>Sum</b>   | <b>13.600</b>                    | <b>5.162</b>            | <b>3.602</b>       | <b>2.300</b>  | <b>1.000</b>  | <b>302</b>    | <b>0</b>      | <b>0</b>      | <b>4.836</b> | <b>0</b>            |                                  |
| (R)                            |        |        |        |        | <b>S.I.</b>  | <b>13.600</b>                    | <b>5.162</b>            | <b>3.602</b>       | <b>2.300</b>  | <b>1.000</b>  | <b>302</b>    | <b>0</b>      | <b>0</b>      | <b>4.836</b> | <b>0</b>            |                                  |
|                                |        |        |        |        | <b>St.A.</b> | <b>13.600</b>                    | <b>5.162</b>            | <b>3.602</b>       | <b>2.300</b>  | <b>1.000</b>  | <b>302</b>    | <b>0</b>      | <b>0</b>      | <b>4.836</b> | <b>0</b>            |                                  |
| <b>6200.7630</b>               |        |        |        |        |              |                                  |                         |                    |               |               |               |               |               |              |                     |                                  |
| Stammkapitalerhöhung f. GWG    | 009    | B      | O      | 1      | 930          | 272.800                          | 215.300                 | 57.500             | 11.500        | 11.500        | 11.500        | 11.500        | 11.500        | 0            | 0                   |                                  |
| München mbH                    |        |        |        |        | 985          | 12.848                           | 10.848                  | 2.000              | 2.000         | 0             | 0             | 0             | 0             | 0            | 0                   |                                  |
|                                |        |        |        |        | <b>Sum</b>   | <b>285.648</b>                   | <b>226.148</b>          | <b>59.500</b>      | <b>13.500</b> | <b>11.500</b> | <b>11.500</b> | <b>11.500</b> | <b>11.500</b> | <b>0</b>     | <b>0</b>            |                                  |
|                                |        |        |        |        | <b>S.I.</b>  | <b>285.648</b>                   | <b>226.148</b>          | <b>59.500</b>      | <b>13.500</b> | <b>11.500</b> | <b>11.500</b> | <b>11.500</b> | <b>11.500</b> | <b>0</b>     | <b>0</b>            |                                  |
|                                |        |        |        |        | <b>St.A.</b> | <b>285.648</b>                   | <b>226.148</b>          | <b>59.500</b>      | <b>13.500</b> | <b>11.500</b> | <b>11.500</b> | <b>11.500</b> | <b>11.500</b> | <b>0</b>     | <b>0</b>            |                                  |
| <b>6200.7631</b>               |        |        |        |        |              |                                  |                         |                    |               |               |               |               |               |              |                     |                                  |
| Stammkapitalerhöhung für GWG   | 010    | B      | O      | 1      | 930          | 304.497                          | 281.043                 | 23.454             | 23.454        | 0             | 0             | 0             | 0             | 0            | 0                   |                                  |
| München mbH, Ausübung v.       |        |        |        |        | <b>Sum</b>   | <b>304.497</b>                   | <b>281.043</b>          | <b>23.454</b>      | <b>23.454</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>            |                                  |
| Vorkaufsrechten in             |        |        |        |        | <b>S.I.</b>  | <b>304.497</b>                   | <b>281.043</b>          | <b>23.454</b>      | <b>23.454</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>            |                                  |
| Erhaltungssatzungsgebieten (R) |        |        |        |        | <b>St.A.</b> | <b>304.497</b>                   | <b>281.043</b>          | <b>23.454</b>      | <b>23.454</b> | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>0</b>            |                                  |
| <b>6200.7650</b>               |        |        |        |        |              |                                  |                         |                    |               |               |               |               |               |              |                     |                                  |
| Wohnungsbauförderung,          | 011    | B      | O      | 1      | 925          | 15.746                           | 3.465                   | 9.257              | 3.000         | 3.000         | 3.257         | 0             | 0             | 3.024        | 0                   |                                  |
| Wohnungsfürsorge,              |        |        |        |        | 927          | 543                              | 543                     | 0                  | 0             | 0             | 0             | 0             | 0             | 0            | 0                   |                                  |
| Arbeitgebermitteldarlehen für  |        |        |        |        | 928          | 37                               | 37                      | 0                  | 0             | 0             | 0             | 0             | 0             | 0            | 0                   |                                  |
| den Wohnungsbau (Bauträger)    |        |        |        |        | <b>Sum</b>   | <b>16.326</b>                    | <b>4.045</b>            | <b>9.257</b>       | <b>3.000</b>  | <b>3.000</b>  | <b>3.257</b>  | <b>0</b>      | <b>0</b>      | <b>3.024</b> | <b>0</b>            |                                  |
| (bP 2019) (R)                  |        |        |        |        | <b>S.I.</b>  | <b>16.326</b>                    | <b>4.045</b>            | <b>9.257</b>       | <b>3.000</b>  | <b>3.000</b>  | <b>3.257</b>  | <b>0</b>      | <b>0</b>      | <b>3.024</b> | <b>0</b>            |                                  |
|                                |        |        |        |        | <b>St.A.</b> | <b>16.326</b>                    | <b>4.045</b>            | <b>9.257</b>       | <b>3.000</b>  | <b>3.000</b>  | <b>3.257</b>  | <b>0</b>      | <b>0</b>      | <b>3.024</b> | <b>0</b>            |                                  |

| Investitionen  | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |              |               | nachrichtlich |               |              |              |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|--------------|---------------|---------------|---------------|--------------|--------------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021         | 2022          | 2023          | 2024          | 2025         | 2026         | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |              |               |               |               |              |              |                     |                                  |
| <b>6200.7660</b>   |        |        |        |        |              |                                  |                         |                    |              |               |               |               |              |              |                     |                                  |
| Darlehen für den Wohnungsbau,<br>Wohnen für Alle, Städtische<br>Wohnungsbaugesellschaften und<br>übrige Bereiche (bP 2019) (R) | 012    | B      | O      | 1      | 925          | 35.756                           | 19.862                  | 10.894             | 6.444        | 4.450         | 0             | 0             | 0            | 5.000        | 0                   |                                  |
|  |        |        |        |        | 928          | 6.222                            | 6.222                   | 0                  | 0            | 0             | 0             | 0             | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>41.978</b>                    | <b>26.084</b>           | <b>10.894</b>      | <b>6.444</b> | <b>4.450</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>5.000</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>41.978</b>                    | <b>26.084</b>           | <b>10.894</b>      | <b>6.444</b> | <b>4.450</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>5.000</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>41.978</b>                    | <b>26.084</b>           | <b>10.894</b>      | <b>6.444</b> | <b>4.450</b>  | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>5.000</b> | <b>0</b>            |                                  |
| <b>6200.7670</b>   |        |        |        |        |              |                                  |                         |                    |              |               |               |               |              |              |                     |                                  |
| Zuschuss für die Förderung<br>unabweisbarer Mehrkosten für<br>EOF/Münchner Wohnungsbau, WiM<br>VI (bP 2021)                    | 013    | I      | O      | 1      | 925          | 20.339                           | 909                     | 19.430             | 2.960        | 3.330         | 3.330         | 3.330         | 6.480        | 0            | 0                   |                                  |
|  |        |        |        |        | 928          | 100                              | 100                     | 0                  | 0            | 0             | 0             | 0             | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | 985          | 54.298                           | 100                     | 46.198             | 880          | 8.880         | 8.880         | 27.558        | 0            | 8.000        | 0                   |                                  |
|  |        |        |        |        | 987          | 991                              | 991                     | 0                  | 0            | 0             | 0             | 0             | 0            | 0            | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>75.728</b>                    | <b>2.100</b>            | <b>65.628</b>      | <b>3.840</b> | <b>12.210</b> | <b>12.210</b> | <b>30.888</b> | <b>6.480</b> | <b>8.000</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>75.728</b>                    | <b>2.100</b>            | <b>65.628</b>      | <b>3.840</b> | <b>12.210</b> | <b>12.210</b> | <b>30.888</b> | <b>6.480</b> | <b>8.000</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>75.728</b>                    | <b>2.100</b>            | <b>65.628</b>      | <b>3.840</b> | <b>12.210</b> | <b>12.210</b> | <b>30.888</b> | <b>6.480</b> | <b>8.000</b> | <b>0</b>            |                                  |
| <b>6200.7680</b>   |        |        |        |        |              |                                  |                         |                    |              |               |               |               |              |              |                     |                                  |
| Darlehen für die Finanzierung<br>von Genossenschaftsanteilen,<br>WiM VI (bP 2021)  | 014    | B      | O      | 1      | 928          | 5.250                            | 3.610                   | 1.214              | 855          | 359           | 0             | 0             | 0            | 426          | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>5.250</b>                     | <b>3.610</b>            | <b>1.214</b>       | <b>855</b>   | <b>359</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>426</b>   | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>5.250</b>                     | <b>3.610</b>            | <b>1.214</b>       | <b>855</b>   | <b>359</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>426</b>   | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>5.250</b>                     | <b>3.610</b>            | <b>1.214</b>       | <b>855</b>   | <b>359</b>    | <b>0</b>      | <b>0</b>      | <b>0</b>     | <b>426</b>   | <b>0</b>            |                                  |
| <b>6200.7710</b>   |        |        |        |        |              |                                  |                         |                    |              |               |               |               |              |              |                     |                                  |
| Belegrechtsankauf für den<br>Wertausgleich für SoBoN<br>Übergangsfälle, WiM VI (bP<br>2021)                                    | 015    | B      | O      | 1      | 985          | 15.000                           | 500                     | 9.458              | 442          | 2.442         | 1.332         | 2.442         | 2.800        | 5.042        | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>15.000</b>                    | <b>500</b>              | <b>9.458</b>       | <b>442</b>   | <b>2.442</b>  | <b>1.332</b>  | <b>2.442</b>  | <b>2.800</b> | <b>5.042</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>15.000</b>                    | <b>500</b>              | <b>9.458</b>       | <b>442</b>   | <b>2.442</b>  | <b>1.332</b>  | <b>2.442</b>  | <b>2.800</b> | <b>5.042</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>15.000</b>                    | <b>500</b>              | <b>9.458</b>       | <b>442</b>   | <b>2.442</b>  | <b>1.332</b>  | <b>2.442</b>  | <b>2.800</b> | <b>5.042</b> | <b>0</b>            |                                  |

| Investitionen  | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |              |               |               |               | nachrichtlich |               |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021         | 2022          | 2023          | 2024          | 2025          | 2026          | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |              |               |               |               |               |               |                     |                                  |
| <b>6200.7830</b><br>Flexi-Heime,<br>Baukostenförderung, Pauschale<br>(ehemals 4356.7530)                   | 017    | B      | O      | 1      | 925          | 52.000                           | 0                       | 46.688             | 2.500        | 12.000        | 13.088        | 11.100        | 8.000         | 5.312         | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>52.000</b>                    | <b>0</b>                | <b>46.688</b>      | <b>2.500</b> | <b>12.000</b> | <b>13.088</b> | <b>11.100</b> | <b>8.000</b>  | <b>5.312</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>52.000</b>                    | <b>0</b>                | <b>46.688</b>      | <b>2.500</b> | <b>12.000</b> | <b>13.088</b> | <b>11.100</b> | <b>8.000</b>  | <b>5.312</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>52.000</b>                    | <b>0</b>                | <b>46.688</b>      | <b>2.500</b> | <b>12.000</b> | <b>13.088</b> | <b>11.100</b> | <b>8.000</b>  | <b>5.312</b>  | <b>0</b>            | <b>0</b>                         |
| <b>6200.7850</b><br>Arbeitgebermitteldarlehen für<br>Wohnheim, Modellprojekt<br>Leibengerstraße            | 018    | B      | O      | 1      | 925          | 18.600                           | 0                       | 16.040             | 0            | 4.880         | 6.510         | 4.650         | 0             | 2.560         | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>18.600</b>                    | <b>0</b>                | <b>16.040</b>      | <b>0</b>     | <b>4.880</b>  | <b>6.510</b>  | <b>4.650</b>  | <b>0</b>      | <b>2.560</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>18.600</b>                    | <b>0</b>                | <b>16.040</b>      | <b>0</b>     | <b>4.880</b>  | <b>6.510</b>  | <b>4.650</b>  | <b>0</b>      | <b>2.560</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>18.600</b>                    | <b>0</b>                | <b>16.040</b>      | <b>0</b>     | <b>4.880</b>  | <b>6.510</b>  | <b>4.650</b>  | <b>0</b>      | <b>2.560</b>  | <b>0</b>            | <b>0</b>                         |
| <b>6200.7860</b><br>Zuschuss städt. EOF WiM VI<br>verb. u. priv. Unternehm.                                | 019    | I      | O      | 1      | 985          | 8.118                            | 0                       | 740                | 0            | 0             | 740           | 0             | 0             | 7.378         | 0                   |                                  |
|  |        |        |        |        | 987          | 39.993                           | 773                     | 17.523             | 1.300        | 2.000         | 6.823         | 7.400         | 0             | 21.697        | 0                   |                                  |
|  |        |        |        |        | 988          | 7                                | 7                       | 0                  | 0            | 0             | 0             | 0             | 0             | 0             | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>48.118</b>                    | <b>780</b>              | <b>18.263</b>      | <b>1.300</b> | <b>2.000</b>  | <b>7.563</b>  | <b>7.400</b>  | <b>0</b>      | <b>29.075</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>48.118</b>                    | <b>780</b>              | <b>18.263</b>      | <b>1.300</b> | <b>2.000</b>  | <b>7.563</b>  | <b>7.400</b>  | <b>0</b>      | <b>29.075</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>48.118</b>                    | <b>780</b>              | <b>18.263</b>      | <b>1.300</b> | <b>2.000</b>  | <b>7.563</b>  | <b>7.400</b>  | <b>0</b>      | <b>29.075</b> | <b>0</b>            | <b>0</b>                         |
| <b>6200.7870</b><br>Arbeitgebermitteldarlehen für<br>städtische Beschäftigte,<br>Pilotproj. Thierschstraße | 020    | B      | O      | 1      | 925          | 8.800                            | 0                       | 7.335              | 2.201        | 2.568         | 2.566         | 0             | 0             | 1.465         | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>8.800</b>                     | <b>0</b>                | <b>7.335</b>       | <b>2.201</b> | <b>2.568</b>  | <b>2.566</b>  | <b>0</b>      | <b>0</b>      | <b>1.465</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>8.800</b>                     | <b>0</b>                | <b>7.335</b>       | <b>2.201</b> | <b>2.568</b>  | <b>2.566</b>  | <b>0</b>      | <b>0</b>      | <b>1.465</b>  | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>8.800</b>                     | <b>0</b>                | <b>7.335</b>       | <b>2.201</b> | <b>2.568</b>  | <b>2.566</b>  | <b>0</b>      | <b>0</b>      | <b>1.465</b>  | <b>0</b>            | <b>0</b>                         |
| <b>6200.7880</b><br>Zuschuss für Kinder, München<br>Modell-Eigentum, WiM Vi                                | 021    | I      | O      | 1      | 988          | 2.400                            | 800                     | 1.184              | 0            | 592           | 296           | 296           | 0             | 416           | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>2.400</b>                     | <b>800</b>              | <b>1.184</b>       | <b>0</b>     | <b>592</b>    | <b>296</b>    | <b>296</b>    | <b>0</b>      | <b>416</b>    | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>2.400</b>                     | <b>800</b>              | <b>1.184</b>       | <b>0</b>     | <b>592</b>    | <b>296</b>    | <b>296</b>    | <b>0</b>      | <b>416</b>    | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>2.400</b>                     | <b>800</b>              | <b>1.184</b>       | <b>0</b>     | <b>592</b>    | <b>296</b>    | <b>296</b>    | <b>0</b>      | <b>416</b>    | <b>0</b>            | <b>0</b>                         |

| Investitionen  | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |                |                |                |                | nachrichtlich  |                |                     |                                  |
|--|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------------------------|
|  |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|  |        |        |        |        |              | EURO in 1000                     |                         |                    |                |                |                |                |                |                |                     |                                  |
| <b>6200.7890</b>   |        |        |        |        |              |                                  |                         |                    |                |                |                |                |                |                |                     |                                  |
| Investitionszuschussprogramm                               | 022    | I      | O      | 1      | 985          | 1.500                            | 0                       | 1.500              | 0              | 0              | 500            | 500            | 500            | 0              | 0                   |                                  |
| Münchener Weg "Barrierefreies<br>Wohnen in München"        |        |        |        |        | 987          | 1.500                            | 0                       | 1.500              | 0              | 0              | 500            | 500            | 500            | 0              | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>3.000</b>                     | <b>0</b>                | <b>3.000</b>       | <b>0</b>       | <b>0</b>       | <b>1.000</b>   | <b>1.000</b>   | <b>1.000</b>   | <b>0</b>       | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>3.000</b>                     | <b>0</b>                | <b>3.000</b>       | <b>0</b>       | <b>0</b>       | <b>1.000</b>   | <b>1.000</b>   | <b>1.000</b>   | <b>0</b>       | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>3.000</b>                     | <b>0</b>                | <b>3.000</b>       | <b>0</b>       | <b>0</b>       | <b>1.000</b>   | <b>1.000</b>   | <b>1.000</b>   | <b>0</b>       | <b>0</b>            | <b>0</b>                         |
| <b>6200.9330</b>   |        |        |        |        |              |                                  |                         |                    |                |                |                |                |                |                |                     |                                  |
| Einrichtungs- und<br>Ausstattungsgegenstände               | 023    | B      | O      | 1      | 935          | 50                               | 32                      | 15                 | 3              | 3              | 3              | 3              | 3              | 3              | 3                   | 0                                |
|  |        |        |        |        | <b>Sum</b>   | <b>50</b>                        | <b>32</b>               | <b>15</b>          | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>            | <b>0</b>                         |
|  |        |        |        |        | <b>S.I.</b>  | <b>50</b>                        | <b>32</b>               | <b>15</b>          | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>            | <b>0</b>                         |
|  |        |        |        |        | <b>St.A.</b> | <b>50</b>                        | <b>32</b>               | <b>15</b>          | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>       | <b>3</b>            | <b>0</b>                         |
| <b>Summe</b>   |        |        |        |        |              |                                  |                         |                    |                |                |                |                |                |                |                     |                                  |
| <b>6200 Förderung von Wohnungsbau<br/>und Wohnsiedlung</b> |        |        |        |        | 925          | 810.463                          | 301.575                 | 386.757            | 46.515         | 96.828         | 93.364         | 68.414         | 81.636         | 122.131        | 0                   |                                  |
|  |        |        |        |        | 927          | 543                              | 543                     | 0                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                   |                                  |
|  |        |        |        |        | 928          | 165.779                          | 155.289                 | 3.779              | 3.126          | 565            | 0              | 88             | 0              | 6.711          | 0                   |                                  |
|  |        |        |        |        | 930          | 1086.737                         | 862.646                 | 224.091            | 119.291        | 29.800         | 25.000         | 25.000         | 25.000         | 0              | 0                   |                                  |
|  |        |        |        |        | 935          | 50                               | 32                      | 15                 | 3              | 3              | 3              | 3              | 3              | 3              | 0                   |                                  |
|  |        |        |        |        | 985          | 108.242                          | 19.488                  | 63.498             | 5.622          | 12.322         | 11.754         | 30.500         | 3.300          | 25.256         | 0                   |                                  |
|  |        |        |        |        | 987          | 48.671                           | 7.951                   | 19.023             | 1.300          | 2.000          | 7.323          | 7.900          | 500            | 21.697         | 0                   |                                  |
|  |        |        |        |        | 988          | 10.567                           | 3.622                   | 5.453              | 770            | 1.622          | 1.196          | 1.865          | 0              | 1.492          | 0                   |                                  |
|  |        |        |        |        | <b>Sum</b>   | <b>2231.052</b>                  | <b>1351.146</b>         | <b>702.616</b>     | <b>176.627</b> | <b>143.140</b> | <b>138.640</b> | <b>133.770</b> | <b>110.439</b> | <b>177.290</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>S.I.</b>  | <b>2231.052</b>                  | <b>1351.146</b>         | <b>702.616</b>     | <b>176.627</b> | <b>143.140</b> | <b>138.640</b> | <b>133.770</b> | <b>110.439</b> | <b>177.290</b> | <b>0</b>            |                                  |
|  |        |        |        |        | <b>St.A.</b> | <b>2231.052</b>                  | <b>1351.146</b>         | <b>702.616</b>     | <b>176.627</b> | <b>143.140</b> | <b>138.640</b> | <b>133.770</b> | <b>110.439</b> | <b>177.290</b> | <b>0</b>            | <b>0</b>                         |

| Investitionen   | R<br>F | P<br>S | M<br>A | I<br>V | Art          | Mittelbedarf Investitionsliste 1 |                         |                    |                |                |                |                | nachrichtlich  |                |                     |                                  |
|---|--------|--------|--------|--------|--------------|----------------------------------|-------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------------------------|
|   |        |        |        |        |              | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |
|   |        |        |        |        |              | EURO in 1000                     |                         |                    |                |                |                |                |                |                |                     |                                  |
| <b>Summe</b>  |        |        |        |        |              |                                  |                         |                    |                |                |                |                |                |                |                     |                                  |
| <b>62 Wohnungsbauförderung und<br/>Wohnungsfürsorge</b> |        |        |        |        |              |                                  |                         |                    |                |                |                |                |                |                |                     |                                  |
| 925   |        |        |        |        | 925          | 810.463                          | 301.575                 | 386.757            | 46.515         | 96.828         | 93.364         | 68.414         | 81.636         | 122.131        |                     | 0                                |
| 927   |        |        |        |        | 927          | 543                              | 543                     | 0                  | 0              | 0              | 0              | 0              | 0              | 0              |                     | 0                                |
| 928   |        |        |        |        | 928          | 165.779                          | 155.289                 | 3.779              | 3.126          | 565            | 0              | 88             | 0              | 6.711          |                     | 0                                |
| 930   |        |        |        |        | 930          | 1086.737                         | 862.646                 | 224.091            | 119.291        | 29.800         | 25.000         | 25.000         | 25.000         | 0              |                     | 0                                |
| 935   |        |        |        |        | 935          | 50                               | 32                      | 15                 | 3              | 3              | 3              | 3              | 3              | 3              |                     | 0                                |
| 985   |        |        |        |        | 985          | 108.242                          | 19.488                  | 63.498             | 5.622          | 12.322         | 11.754         | 30.500         | 3.300          | 25.256         |                     | 0                                |
| 987   |        |        |        |        | 987          | 48.671                           | 7.951                   | 19.023             | 1.300          | 2.000          | 7.323          | 7.900          | 500            | 21.697         |                     | 0                                |
| 988   |        |        |        |        | 988          | 10.567                           | 3.622                   | 5.453              | 770            | 1.622          | 1.196          | 1.865          | 0              | 1.492          |                     | 0                                |
| <b>Sum</b>  |        |        |        |        | <b>Sum</b>   | <b>2231.052</b>                  | <b>1351.146</b>         | <b>702.616</b>     | <b>176.627</b> | <b>143.140</b> | <b>138.640</b> | <b>133.770</b> | <b>110.439</b> | <b>177.290</b> |                     | <b>0</b>                         |
| <b>S.I.</b>   |        |        |        |        | <b>S.I.</b>  | <b>2231.052</b>                  | <b>1351.146</b>         | <b>702.616</b>     | <b>176.627</b> | <b>143.140</b> | <b>138.640</b> | <b>133.770</b> | <b>110.439</b> | <b>177.290</b> |                     | <b>0</b>                         |
| <b>St.A.</b>  |        |        |        |        | <b>St.A.</b> | <b>2231.052</b>                  | <b>1351.146</b>         | <b>702.616</b>     | <b>176.627</b> | <b>143.140</b> | <b>138.640</b> | <b>133.770</b> | <b>110.439</b> | <b>177.290</b> |                     | <b>0</b>                         |
| Summe Einzelplan 6                                      |        |        |        |        |              |                                  |                         |                    |                |                |                |                |                |                |                     |                                  |
| 925   |        |        |        |        | 925          | 810.463                          | 301.575                 | 386.757            | 46.515         | 96.828         | 93.364         | 68.414         | 81.636         | 122.131        |                     | 0                                |
| 927   |        |        |        |        | 927          | 543                              | 543                     | 0                  | 0              | 0              | 0              | 0              | 0              | 0              |                     | 0                                |
| 928   |        |        |        |        | 928          | 165.779                          | 155.289                 | 3.779              | 3.126          | 565            | 0              | 88             | 0              | 6.711          |                     | 0                                |
| 930   |        |        |        |        | 930          | 1086.737                         | 862.646                 | 224.091            | 119.291        | 29.800         | 25.000         | 25.000         | 25.000         | 0              |                     | 0                                |
| 933   |        |        |        |        | 933          | 17.592                           | 11.151                  | 5.920              | 770            | 1.630          | 1.320          | 855            | 1.345          | 521            |                     | 0                                |
| 935   |        |        |        |        | 935          | 881                              | 530                     | 277                | 62             | 77             | 70             | 30             | 38             | 74             |                     | 0                                |
| 940   |        |        |        |        | 940          | 21.753                           | 0                       | 20.553             | 25             | 4.205          | 8.111          | 6.122          | 2.090          | 1.200          |                     | 0                                |
| 950   |        |        |        |        | 950          | 1.000                            | 150                     | 850                | 150            | 425            | 275            | 0              | 0              | 0              |                     | 0                                |
| 985   |        |        |        |        | 985          | 115.992                          | 22.887                  | 65.020             | 6.414          | 12.805         | 12.001         | 30.500         | 3.300          | 28.085         |                     | 0                                |
| 987   |        |        |        |        | 987          | 54.221                           | 8.151                   | 24.373             | 3.505          | 4.495          | 7.973          | 7.900          | 500            | 21.697         |                     | 0                                |
| 988   |        |        |        |        | 988          | 10.839                           | 3.894                   | 5.453              | 770            | 1.622          | 1.196          | 1.865          | 0              | 1.492          |                     | 0                                |
| <b>Sum</b>  |        |        |        |        | <b>Sum</b>   | <b>2285.800</b>                  | <b>1366.816</b>         | <b>737.073</b>     | <b>180.628</b> | <b>152.452</b> | <b>149.310</b> | <b>140.774</b> | <b>113.909</b> | <b>181.911</b> |                     | <b>0</b>                         |
| <b>S.I.</b>   |        |        |        |        | <b>S.I.</b>  | <b>2285.800</b>                  | <b>1366.816</b>         | <b>737.073</b>     | <b>180.628</b> | <b>152.452</b> | <b>149.310</b> | <b>140.774</b> | <b>113.909</b> | <b>181.911</b> |                     | <b>0</b>                         |
| 360   |        |        |        |        | 360          | 0                                | 0                       | 0                  | 0              | 0              | 0              | 0              | 0              | 0              |                     | 0                                |
| 361   |        |        |        |        | 361          | 16.810                           | 0                       | 14.117             | 1.194          | 3.373          | 4.672          | 3.067          | 1.811          | 2.693          |                     | 0                                |
| <b>Sum</b>  |        |        |        |        | <b>Sum</b>   | <b>16.810</b>                    | <b>0</b>                | <b>14.117</b>      | <b>1.194</b>   | <b>3.373</b>   | <b>4.672</b>   | <b>3.067</b>   | <b>1.811</b>   | <b>2.693</b>   |                     | <b>0</b>                         |
| <b>St.A.</b>  |        |        |        |        | <b>St.A.</b> | <b>2268.990</b>                  | <b>1366.816</b>         | <b>722.956</b>     | <b>179.434</b> | <b>149.079</b> | <b>144.638</b> | <b>137.707</b> | <b>112.098</b> | <b>179.218</b> |                     | <b>0</b>                         |

| Investitionen             | R<br>F | P<br>S | M<br>A | I<br>V | Art | Mittelbedarf Investitionsliste 1 |                         |                    |                |                | nachrichtlich  |                |                |                |                     |                                  |          |
|---------------------------|--------|--------|--------|--------|-----|----------------------------------|-------------------------|--------------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------------|----------------------------------|----------|
|                           |        |        |        |        |     | Gesamt-<br>kosten                | Finanzg.<br>bis<br>2020 | Summe<br>2021-2025 | 2021           | 2022           | 2023           | 2024           | 2025           | 2026           | Rest<br>2027<br>ff. | Künftige<br>jährliche<br>Folgek. |          |
|                           |        |        |        |        |     | EURO in 1000                     |                         |                    |                |                |                |                |                |                |                     |                                  |          |
| Summe<br>alle Einzelpläne |        |        |        |        |     | 925                              | 810.463                 | 301.575            | 386.757        | 46.515         | 96.828         | 93.364         | 68.414         | 81.636         | 122.131             | 0                                |          |
|                           |        |        |        |        |     | 927                              | 543                     | 543                | 0              | 0              | 0              | 0              | 0              | 0              | 0                   | 0                                |          |
|                           |        |        |        |        |     | 928                              | 165.779                 | 155.289            | 3.779          | 3.126          | 565            | 0              | 88             | 0              | 6.711               | 0                                |          |
|                           |        |        |        |        |     | 930                              | 1086.737                | 862.646            | 224.091        | 119.291        | 29.800         | 25.000         | 25.000         | 25.000         | 0                   | 0                                |          |
|                           |        |        |        |        |     | 933                              | 17.592                  | 11.151             | 5.920          | 770            | 1.630          | 1.320          | 855            | 1.345          | 521                 | 0                                |          |
|                           |        |        |        |        |     | 935                              | 935                     | 569                | 289            | 62             | 80             | 73             | 33             | 41             | 77                  | 0                                |          |
|                           |        |        |        |        |     | 940                              | 22.428                  | 0                  | 21.093         | 25             | 4.340          | 8.246          | 6.257          | 2.225          | 1.335               | 0                                |          |
|                           |        |        |        |        |     | 950                              | 1.000                   | 150                | 850            | 150            | 425            | 275            | 0              | 0              | 0                   | 0                                |          |
|                           |        |        |        |        |     | 985                              | 115.992                 | 22.887             | 65.020         | 6.414          | 12.805         | 12.001         | 30.500         | 3.300          | 28.085              | 0                                |          |
|                           |        |        |        |        |     | 987                              | 54.221                  | 8.151              | 24.373         | 3.505          | 4.495          | 7.973          | 7.900          | 500            | 21.697              | 0                                |          |
|                           |        |        |        |        |     | 988                              | 10.839                  | 3.894              | 5.453          | 770            | 1.622          | 1.196          | 1.865          | 0              | 1.492               | 0                                |          |
|                           |        |        |        |        |     | <b>Sum</b>                       | <b>2286.529</b>         | <b>1366.855</b>    | <b>737.625</b> | <b>180.628</b> | <b>152.590</b> | <b>149.448</b> | <b>140.912</b> | <b>114.047</b> | <b>182.049</b>      | <b>0</b>                         |          |
|                           |        |        |        |        |     | <b>S.I.</b>                      | <b>2286.529</b>         | <b>1366.855</b>    | <b>737.625</b> | <b>180.628</b> | <b>152.590</b> | <b>149.448</b> | <b>140.912</b> | <b>114.047</b> | <b>182.049</b>      | <b>0</b>                         |          |
|                           |        |        |        |        |     | 360                              | 0                       | 0                  | 0              | 0              | 0              | 0              | 0              | 0              | 0                   | 0                                |          |
|                           |        |        |        |        |     | 361                              | 16.810                  | 0                  | 14.117         | 1.194          | 3.373          | 4.672          | 3.067          | 1.811          | 2.693               | 0                                |          |
|                           |        |        |        |        |     | <b>Sum</b>                       | <b>16.810</b>           | <b>0</b>           | <b>14.117</b>  | <b>1.194</b>   | <b>3.373</b>   | <b>4.672</b>   | <b>3.067</b>   | <b>1.811</b>   | <b>2.693</b>        | <b>0</b>                         |          |
|                           |        |        |        |        |     | <b>St.A.</b>                     | <b>2269.719</b>         | <b>1366.855</b>    | <b>723.508</b> | <b>179.434</b> | <b>149.217</b> | <b>144.776</b> | <b>137.845</b> | <b>112.236</b> | <b>179.356</b>      | <b>0</b>                         | <b>0</b> |